TABLE OF CONTENTS

VOLUME I

THE GOVERNOR'S MESSAGE

	Pages
TABLE OF CONTENTS	i - v
THE ORGANIZATION OF THE PROGRAM PLAN AND EXECUTIVE BUDGET	1 - 6
STATEWIDE OVERVIEW AND GENERAL INFORMATION	7 - 26
ECONOMIC OUTLOOK	27 - 42
TABLES INDICATING THE BASIS FOR REVENUE ESTIMATES	43 - 50
STATE RECEIPT AND REVENUE PLANS	51 - 72
THE OPERATING AND CAPITAL BUDGET - STATEWIDE SUMMARIES	73 - 88

DETAILS OF THE OPERATING AND CAPITAL BUDGET - BY DEPARTMENT

Department of Accounting and General Services	
Departmental Overview	91 - 100
Details of the Operating Budget	101 - 206
Details of the Capital Budget	207 - 214
Department of Agriculture	
Departmental Overview	217 - 224
Details of the Operating Budget	225 - 280
Details of the Capital Budget	281 - 284
Department of the Attorney General	
Departmental Overview	287 - 292
Details of the Operating Budget	293 - 312

TABLE OF CONTENTS

VOLUME I (Continued)

Department of Budget and Finance — Pages

- Departmental Overview . . . . . 315 - 322
- Details of the Operating Budget . . . . . 323 - 354
- Details of the Capital Budget . . . . . 355 - 358

Department of Business, Economic Development and Tourism

- Departmental Overview . . . . . 361 - 368
- Details of the Operating Budget . . . . . 369 - 436
- Details of the Capital Budget . . . . . 437 - 442

Department of Commerce and Consumer Affairs

- Departmental Overview . . . . . 445 - 450
- Details of the Operating Budget . . . . . 451 - 490

VOLUME II

Department of Defense

- Departmental Overview . . . . . 493 - 500
- Details of the Operating Budget . . . . . 501 - 514
- Details of the Capital Budget . . . . . 515 - 520

Department of Education

- Departmental Overview . . . . . 523 - 532
- Details of the Operating Budget . . . . . 533 - 568
- Details of the Capital Budget . . . . . 569 - 574

TABLE OF CONTENTS

VOLUME II (Continued)

	Pages
Office of the Governor	
Departmental Overview	577 - 584
Details of the Operating Budget	585 - 592
Details of the Capital Budget	593 - 596
Department of Hawaiian Home Lands	
Departmental Overview	599 - 606
Details of the Operating Budget	607 - 614
Details of the Capital Budget	615 - 618
Department of Health	
Departmental Overview	621 - 628
Details of the Operating Budget	629 - 764
Details of the Capital Budget	765 - 772
Department of Human Resources Development	
Departmental Overview	775 - 780
Details of the Operating Budget	781 - 788
Department of Human Services	
Departmental Overview	791 - 798
Details of the Operating Budget	799 - 952
Details of the Capital Budget	953 - 958

VOLUME III

Department of Labor and Industrial Relations	
Departmental Overview	961 - 966
Details of the Operating Budget	967 - 1018

TABLE OF CONTENTS

VOLUME III (Continued)

Department of Land and Natural Resources — Pages
- Departmental Overview . . . . . 1021 - 1028
- Details of the Operating Budget . . . . . 1029 - 1088
- Details of the Capital Budget . . . . . 1089 - 1098

Office of the Lieutenant Governor
- Departmental Overview . . . . . 1101 - 1106
- Details of the Operating Budget . . . . . 1107 - 1126

Department of Public Safety
- Departmental Overview . . . . . 1129 - 1136
- Details of the Operating Budget . . . . . 1137 - 1194
- Details of the Capital Budget . . . . . 1195 - 1200

Department of Taxation
- Departmental Overview . . . . . 1203 - 1208
- Details of the Operating Budget . . . . . 1209 - 1226

Department of Transportation
- Departmental Overview . . . . . 1229 - 1236
- Details of the Operating Budget . . . . . 1237 - 1380
- Details of the Capital Budget . . . . . 1381 - 1452

VOLUME IV

University of Hawaii
- Departmental Overview . . . . . 1455 - 1462
- Details of the Operating Budget . . . . . 1463 - 1506
- Details of the Capital Budget . . . . . 1507 - 1516

TABLE OF CONTENTS

VOLUME IV (Continued)

	Pages
REQUESTED APPROPRIATIONS - COMPARISON WITH PREVIOUS BUDGET PERIOD	
Department and Statewide Totals	1519 - 1546
In Program ID Order	1547 - 1632
By Major Program Area and Intermediate Program Structure Levels	1633 - 1682
THE EXECUTIVE BIENNIUM BUDGET BY MAJOR PROGRAM AREA AND INTERMEDIATE LEVELS OF THE PROGRAM STRUCTURE	1683 - 1842
APPENDIX 1 - THE PROGRAM STRUCTURE	
Introduction	1845 - 1846
In Program Structure Order	1847 - 1858
In Department Order	1859 - 1882
APPENDIX 2 - DEFINITION OF TERMS	1883 - 1890