The Program Structure

INTRODUCTION TO THE PROGRAM STRUCTURE

This document contains the Program Structure of the State of Hawaii and a crosswalk between it and the State's organization structure. It is presented here both for informational purposes and as a guide to the use of the State's executive budget documents. Because the information contained in these documents is organized according to the Program Structure and its numbering system, this presentation of the structure and an explanation of the numbering system it bears are provided to facilitate its use.

Program Structure Numbers

There are 11 major State programs that coincide with the 11 primary objectives of the State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

01 Economic Development
02 Employment
03 Transportation Facilities and Services
04 Environmental Protection
05 Health
06 Social Services
07 Formal Education
08 Culture and Recreation
09 Public Safety
10 Individual Rights
11 Government-Wide Support

Within each of these 11 programs is a hierarchical structure of subordinate programs disaggregated into levels to the extent that meaningful resource allocation decisions can be made thereon. In most cases, this has meant a disaggregation to four or five levels. Each level of this disaggregation is also identified by a two-digit number. Hence, a Level II program may carry the number 06 or 12, so may a Level III program. As a result, every program at every level in the structure has one or a combination of several, unique two-digit numbers by which it can be identified.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, to which the Agriculture program is subordinate and 03 stands for the Agriculture program itself at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 precedes 06 02; 06 01 02 precedes 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

Program ID Numbers

In addition to the program structure numbers described above, each lowest level program in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Public Safety
SUB	(This designation is for state subsidies not associated with a department.)
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.

The Program Structure
(In Program Structure Order)

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I	II	III	IV	V	VI		PROGRAM ID NO
01	ECONOMIC DEVELOPMENT							
01 01		BUSINESS DEVELOPMENT						
01 01 01			BUSINESS DEVELOPMENT & MARKETING					BED101
01 01 02			BUSINESS SERVICES					BED102
01 01 03			FOREIGN TRADE ZONE					BED107
01 01 04			ENERGY & NATURAL RESOURCES					BED120
01 01 05			GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					BED142
01 02		TOURISM						BED113
01 03		AGRICULTURE						
01 03 01			FINANCIAL ASSISTANCE FOR AGRICULTURE					AGR101
01 03 02			PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR					
01 03 02 01				PLANT PEST AND DISEASE CONTROL				AGR122
01 03 02 02				ANIMAL PEST AND DISEASE CONTROL				
01 03 02 02 01					RABIES QUARANTINE			AGR131
01 03 02 02 02					ANIMAL DISEASE CONTROL			AGR132
01 03 03			PRODUCT DEVELOPMENT AND MARKETING FOR AGR					
01 03 03 01				FORESTRY - PRODUCTS DEVELOPMENT				LNR172
01 03 03 02				QUALITY AND PRICE ASSURANCE				AGR151
01 03 03 03				AGRICULTURAL DEVELOPMENT & MARKETING				AGR171
01 03 04			GENERAL SUPPORT FOR AGR					
01 03 04 01				AGRICULTURAL RESOURCE MANAGEMENT				AGR141
01 03 04 02				AGRIBUSINESS DEVELOPMENT & RESEARCH				AGR161
01 03 04 03				GENERAL ADMINISTRATION FOR AGRICULTURE				AGR192
01 04		FISHERIES & AQUACULTURE						
01 04 02			COMMERCIAL FISHERIES AND AQUACULTURE					LNR153
01 04 03			AQUACULTURE DEVELOPMENT					AGR153
01 05		TECHNOLOGY						
01 05 01			HIGH TECHNOLOGY DEVELOPMENT CORP					BED143
01 05 02			HAWAII STRATEGIC DEVELOPMENT CORP.					BED145
01 05 03			NATURAL ENERGY LAB OF HAWAII AUTHORITY					BED146
01 06		WATER AND LAND DEVELOPMENT						LNR141
01 07		SPECIAL COMMUNITY DEVELOPMENT						

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I	II	III	IV	V	VI	PROGRAM ID NO
01 07 01						HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150
01 07 02						ALOHA TOWER DEVELOPMENT CORPORATION	BED151
01 07 03						BARBERS POINT NAVAL AIR STATION	BED152
02	EMPLOYMENT						
02 01		FULL OPPORTUNITY TO WORK					
02 01 01						PLACEMENT SERVICES	LBR111
02 01 04						WORKFORCE DEVELOPMENT COUNCIL	LBR135
02 02		OCCUPATIONAL SAFETY & HEALTH					LBR143
02 03		FAIR AND JUST EMPLOYMENT PRACTICES					
02 03 01						WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES	LBR152
02 03 02						CIVIL RIGHTS COMMISSION	LBR153
02 03 03						PUBLIC AND PRIVATE EMPLOYMENT	LBR161
02 04		ASSISTANCE IN WORK RELATED DIFFICULTIES					
02 04 01						UNEMPLOYMENT COMPENSATION	LBR171
02 04 02						DISABILITY COMPENSATION	LBR183
02 04 03						VOCATIONAL REHABILITATION	HMS802
02 05		OVERALL PROGRAM SUPPORT					
02 05 01						DLIR-DATA GATHERING, RESEARCH AND ANALYSIS	LBR901
02 05 02						GENERAL ADMINISTRATION	LBR902
02 05 03						OFFICE OF COMMUNITY SERVICES	LBR903
02 05 04						LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812
03	TRANSPORTATION FACILITIES						
03 01		AIR TRANSPORTATION FACILITIES AND SVCS					
03 01 01						HONOLULU INTERNATIONAL AIRPORT	TRN102
03 01 02						GENERAL AVIATION	TRN104
03 01 03						HILO INTERNATIONAL AIRPORT	TRN111
03 01 04						KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN114
03 01 05						WAIMEA-KOHALA AIRPORT	TRN116
03 01 06						UPOLU AIRPORT	TRN118
03 01 07						KAHULUI AIRPORT	TRN131
03 01 08						HANA AIRPORT	TRN133
03 01 09						KAPALUA AIRPORT	TRN135
03 01 10						MOLOKAI AIRPORT	TRN141
03 01 11						KALAUPAPA AIRPORT	TRN143
03 01 12						LANAI AIRPORT	TRN151
03 01 13						LIHUE AIRPORT	TRN161
03 01 14						PORT ALLEN AIRPORT	TRN163
03 01 15						AIRPORTS ADMINISTRATION	TRN195

PROGRAM STRUCTURE NUMBER			I	PROGRAM LEVEL II	III	IV	V	VI	PROGRAM ID NO
03	02			WATER TRANSPORTATION FACILITIES AND SERVICES					
03	02	01			HONOLULU HARBOR				TRN301
03	02	02			KALAELOA BARBERS POINT HARBOR				TRN303
03	02	03			KEWALO BASIN				TRN305
03	02	04			HILO HARBOR				TRN311
03	02	05			KAWAIHAE HARBOR				TRN313
03	02	06			KAHULUI HARBOR				TRN331
03	02	07			KAUNAKAKAI HARBOR				TRN341
03	02	08			NAWILIWILI HARBOR				TRN361
03	02	09			PORT ALLEN HARBOR				TRN363
03	02	10			KAUMALAPAU HARBOR				TRN351
03	02	11			HARBORS ADMINISTRATION				TRN395
03	03			LAND TRANSPORTATION FACILITIES AND SERVICES					
03	03	01			OAHU HIGHWAYS				TRN501
03	03	02			HAWAII HIGHWAYS				TRN511
03	03	03			MAUI HIGHWAYS				TRN531
03	03	04			MOLOKAI HIGHWAYS				TRN541
03	03	05			LANAI HIGHWAYS				TRN551
03	03	06			KAUAI HIGHWAYS				TRN561
03	03	07			HIGHWAYS ADMINISTRATION				TRN595
03	03	08			HIGHWAY SAFETY				TRN597
03	04			GENERAL ADMINISTRATION					TRN995
04			ENVIRONMENTAL PROTECTION						
04	01			POLLUTION CONTROL					
04	01	01			ENVIRONMENTAL MANAGEMENT				HTH840
04	01	02			PESTICIDES				AGR846
04	02			PRESERVATION AND ENHANCEMENT					
04	02	01			AQUATIC RESOURCES				LNR401
04	02	02			FORESTS AND WILDLIFE RESOURCES				LNR402
04	02	04			WATER RESOURCES				LNR404
04	02	05			CONSERVATION & RESOURCES ENFORCEMENT				LNR405
04	02	07			NATURAL AREA RESERVES & MANAGEMENT				LNR407
04	03			GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT					
04	03	01			POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR				HTH850
04	03	02			LNR-NATURAL PHYSICAL ENVIRONMENT				LNR906
04	03	03			ENVIRONMENTAL HEALTH ADMINISTRATION				HTH849
05			HEALTH						
05	01			HEALTH RESOURCES					

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
05 01 01	COMMUNICABLE DISEASES	
05 01 01 01	TUBERCULOSIS CONTROL	HTH101
05 01 01 02	HANSEN'S DISEASE SERVICES	HTH111
05 01 01 03	STD/AIDS PREVENTION SERVICES	HTH121
05 01 01 04	EPIDEMIOLOGY SERVICES	HTH131
05 01 02	DENTAL DISEASES	HTH141
05 01 03	HEALTH PROMOTION AND EDUCATION	
05 01 03 01	CHRONIC DISEASE MANAGEMENT & CONTROL	HTH180
05 01 03 02	WOMEN, INFANTS & CHILDREN (WIC) SERVICES	HTH165
05 01 04	DEVELOPMENTAL DISABILITIES	HTH501
05 01 05	FAMILY HEALTH	
05 01 05 01	CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES	HTH530
05 01 05 03	MATERNAL AND CHILD HEALTH SERVICES	HTH550
05 01 06	COMMUNITY HEALTH NURSING	HTH570
05 01 07	EMERG MEDICAL SVS & INJURY PREV SYSTEM	HTH730
05 01 08	HEALTH RESOURCES ADMINISTRATION	HTH595
05 02	HOSPITAL CARE	
05 02 01	HAWAII HEALTH SYSTEMS CORPORATION	HTH210
05 02 02	PRIVATE HOSPITALS & MEDICAL SERVICES	SUB601
05 03	BEHAVIORAL HEALTH	
05 03 01	ADULT MENTAL HEALTH - OUTPATIENT	HTH420
05 03 02	ADULT MENTAL HEALTH - INPATIENT	HTH430
05 03 03	ALCOHOL & DRUG ABUSE	HTH440
05 03 04	CHILD & ADOLESCENT MENTAL HEALTH	HTH460
05 03 05	BEHAVIORAL HEALTH SERVICES ADMINISTRATION	HTH495
05 04	ENVIRONMENTAL HEALTH	
05 04 01	ENVIRONMENTAL HEALTH SERVICES	HTH610
05 04 02	STATE LABORATORY SERVICES	HTH710
05 04 03	MED FACILITIES - STDS, INSPECTION, LICENSING	HTH720
05 05	OVERALL PROGRAM SUPPORT	
05 05 01	COMPREHENSIVE HEALTH PLANNING	HTH906
05 05 02	HEALTH STATUS MONITORING	HTH760
05 05 04	POLICY DEV & ADVOCACY FOR DEV DISABILITIES	HTH905
05 05 05	GENERAL ADMINISTRATION	HTH907

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I	II	III	IV	V	VI	PROGRAM ID NO
06	SOCIAL SERVICES						
06 01		SERVICES TO INDIVIDUALS, FAMILIES & VETERANS					
06 01 01			CHILD WELFARE SERVICES				HMS301
06 01 02			CHILD CARE SERVICES				HMS302
06 01 03			CHILD PLACEMNT BOARD & RELATED CLIENT PAYMTS				HMS303
06 01 04			CHILD CARE PAYMENTS				HMS305
06 01 05			YOUTH SERVICES				
06 01 05 01				YOUTH SERVICES ADMINISTRATION			HMS501
06 01 05 02				YOUTH SERVICES PROGRAMS			HMS502
06 01 05 03				YOUTH RESIDENTIAL PROGRAMS			HMS503
06 01 06			SERVICES TO VETERANS				DEF112
06 01 07			ADULT AND COMMUNITY CARE SERVICES				HMS601
06 02		ASSURED STANDARD OF LIVING					
06 02 01			MONETARY ASSISTANCE FOR GENERAL NEEDS				
06 02 01 01				TEMP ASSISTANCE TO NEEDY FAMILIES			HMS201
06 02 01 02				PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED			HMS202
06 02 01 03				GENERAL ASSISTANCE PAYMENTS			HMS204
06 02 01 04				FEDERAL ASSISTANCE PAYMENTS			HMS206
06 02 01 05				TEMP ASSISTANCE TO OTHER NEEDY FAMILIES			HMS203
06 02 02			HOUSING ASSISTANCE				
06 02 02 01				RENTAL HOUSING SERVICES			BED220
06 02 02 02				TEACHER HOUSING			BED807
06 02 02 03				HCDCH ADMINISTRATION			BED229
06 02 02 04				PRIVATE HOUSING DEVELOPMENT & OWNERSHIP			BED225
06 02 02 05				BROADENED HOMESITE OWNERSHIP			BED223
06 02 02 06				HOUSING FINANCE			BED227
06 02 02 07				RENTAL ASSISTANCE SERVICES			BED222
06 02 02 08				HOMELESS SERVICES			BED224
06 02 02 09				RENTAL HOUSING TRUST FUND			BED231
06 02 03			HEALTH CARE				
06 02 03 01				HEALTH CARE PAYMENTS			HMS230
06 02 03 02				HOME & COMMUNITY-BASED CARE SERVICES			HMS603
06 02 03 03				QUEST HEALTH CARE PAYMENTS			HMS245
06 02 04			GENERAL SUPPORT FOR ASSURED STD OF LIVING				
06 02 04 01				ELIG DETER. & EMPLOYMT RELATED SVCS			HMS236
06 02 04 02				DISABILITY DETERMINATION			HMS238
06 02 04 03				CHILD SUPPORT ENFORCEMENT SERVICES			ATG500

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
06 02 05	EMPLOYMENT AND TRAINING	HMS237
06 03	PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS	HHL602
06 04	OVERALL PROGRAM SUPPORT FOR SOCIAL SERVICES	
06 04 02	EXECUTIVE OFFICE ON AGING	HTH904
06 04 03	PRG DEV,COORD OF SVS,ACCESS FOR PERS W/DISAB	HTH520
06 04 04	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902
06 04 05	GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS	HMS903
06 04 06	GENERAL ADMINISTRATION (DHS)	HMS904
06 04 07	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901
07	FORMAL EDUCATION	
07 01	LOWER EDUCATION	
07 01 01	DEPARTMENT OF EDUCATION	
07 01 01 10	SCHOOL-BASED BUDGETING	EDN100
07 01 01 15	COMPREHENSIVE SCHOOL SUPPORT SERVICES	EDN150
07 01 01 20	INSTRUCTIONAL SUPPORT	EDN200
07 01 01 30	STATE AND DISTRICT ADMINISTRATION	EDN300
07 01 01 40	SCHOOL SUPPORT	EDN400
07 01 01 50	SCHOOL COMMUNITY SERVICES	EDN500
07 01 02	PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS	AGS807
07 01 03	PUBLIC LIBRARIES	EDN407
07 03	HIGHER EDUCATION	
07 03 01	UNIVERSITY OF HAWAII, MANOA	UOH100
07 03 02	UNIVERSITY OF HAWAII, HILO	UOH210
07 03 03	SMALL BUSINESS DEVELOPMENT	UOH220
07 03 04	UNIVERSITY OF HAWAII, WEST OAHU	UOH700
07 03 05	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800
07 03 06	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900
08	CULTURE AND RECREATION	
08 01	CULTURAL ACTIVITIES	
08 01 01	AQUARIA	UOH881
08 01 03	PERFORMING & VISUAL ARTS EVENTS	AGS881
08 01 05	HISTORIC PRESERVATION	LNR802
08 02	RECREATIONAL ACTIVITIES	
08 02 01	FOREST RECREATION	LNR804
08 02 02	RECREATIONAL FISHERIES	LNR805
08 02 03	PARK DEVELOPMENT AND OPERATION	LNR806
08 02 04	OCEAN-BASED RECREATION	LNR801

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
08 02 05	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889
08 02 06	PARK INTERPRETATION	LNR807
08 03	PARKS ADMINISTRATION	LNR809
09	PUBLIC SAFETY	
09 01	SAFETY FROM CRIMINAL ACTIONS	
09 01 01	CONFINEMENT	
09 01 01 02	HALAWA CORRECTIONAL FACILITY	PSD402
09 01 01 03	KULANI CORRECTIONAL FACILITY	PSD403
09 01 01 04	WAIAWA CORRECTIONAL FACILITY	PSD404
09 01 01 05	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405
09 01 01 06	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406
09 01 01 07	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407
09 01 01 08	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408
09 01 01 09	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD409
09 01 01 10	INTAKE SERVICE CENTERS	PSD410
09 01 01 11	CORRECTIONS PROGRAM SERVICES	PSD420
09 01 01 12	HEALTH CARE	PSD421
09 01 02	ENFORCEMENT	
09 01 02 01	PROTECTIVE SERVICES	PSD501
09 01 02 02	NARCOTICS ENFORCEMENT	PSD502
09 01 02 03	SHERIFF	PSD503
09 01 03	PAROLE SUPERVISION AND COUNSELING	
09 01 03 01	ADULT PAROLE DETERMINATIONS	PSD611
09 01 03 02	ADULT PAROLE SUPERVISION & COUNSELING	PSD612
09 01 04	CRIME VICTIM COMPENSATION COMMISSION	PSD613
09 01 05	GENERAL SUPPORT - CRIMINAL ACTION	
09 01 05 01	GENERAL ADMINISTRATION	PSD900
09 01 05 02	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231
09 02	SAFETY FROM PHYSICAL DISASTERS	
09 02 01	PREVENTION OF NATURAL DISASTERS	LNR810
09 02 02	AMELIORATION OF PHYSICAL DISASTERS	DEF110
10	INDIVIDUAL RIGHTS	
10 01	PROTECTION OF THE CONSUMER	
10 01 03	REGULATION OF SERVICES	

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
10 01 03 01	CABLE TELEVISION	CCA102
10 01 03 02	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103
10 01 03 03	FINANCIAL INSTITUTION SERVICES	CCA104
10 01 03 04	PROFESSIONAL, VOCATIONAL & PERSONAL SVCS	CCA105
10 01 03 05	TRANSPORTATION, COMMUNICATIONS, & UTILITIES	BUF901
10 01 03 06	INSURANCE REGULATORY SERVICES	CCA106
10 01 04	ENFORCEMENT OF FAIR BUSINESS PRACTICES	
10 01 04 01	OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC	CCA110
10 01 04 02	MEASUREMENT STANDARDS	AGR812
10 01 04 03	BUSINESS REGISTRATION	CCA111
10 01 04 04	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112
10 01 05	GENERAL SUPPORT-PROTECTION OF THE CONSUMER	CCA191
10 02	ENFORCEMENT OF INFORMATION PRACTICES	LTG105
10 03	LEGAL & JUDICIAL PROTECTION OF RIGHTS	
10 03 01	LEGAL ASSISTANCE IN CRIMINAL ACTIONS	BUF151
10 03 03	CONVEYANCES AND RECORDINGS	LNR111
10 03 04	COMMISSION ON THE STATUS OF WOMEN	LTG888
11	GOVERNMENT-WIDE SUPPORT	
11 01	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	
11 01 01	OFFICE OF THE GOVERNOR	GOV100
11 01 02	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100
11 01 03	POLICY DEVELOPMENT & COORDINATION	
11 01 03 01	OTHER POLICY DEVELOPMENT & COORDINATION	GOV102
11 01 03 02	STATEWIDE PLANNING & COORDINATION	BED144
11 01 03 03	STATEWIDE LAND USE MANAGEMENT	BED103
11 01 03 04	ECONOMIC PLANNING & RESEARCH	BED130
11 01 03 05	PROGRAM PLANNING, ANALYSIS AND BUDGETING	BUF101
11 01 03 06	CAMPAIGN SPENDING COMMISSION	LTG101
11 01 03 07	OFFICE OF ELECTIONS	LTG102
11 02	FISCAL MANAGEMENT	
11 02 01	REVENUE COLLECTION	
11 02 01 01	INCOME ASSESSMENT AND AUDIT	TAX102
11 02 01 02	TAX COLLECTIONS ENFORCEMENT	TAX103
11 02 01 03	TAX SERVICES & PROCESSING	TAX105
11 02 01 04	SUPPORTING SERVICES - REVENUE COLLECTION	TAX107
11 02 02	FISCAL PROCEDURES AND CONTROL	

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
11 02 02 01	ACCT SYSTEM DEVELOPMENT & MAINTENANCE	AGS101
11 02 02 02	EXPENDITURE EXAMINATION	AGS102
11 02 02 03	RECORDING AND REPORTING	AGS103
11 02 02 04	INTERNAL POST AUDIT	AGS104
11 02 03	FINANCIAL ADMINISTRATION	BUF115
11 03	GENERAL SERVICES	
11 03 01	LEGAL SERVICES	ATG100
11 03 02	INFORMATION PROCESSING SERVICES	AGS131
11 03 03	COMMUNICATION	AGS161
11 03 05	PERSONNEL SERVICES	
11 03 05 01	WORK FORCE ATTR, SELECT, CLASS & EFFECT	HRD102
11 03 05 02	SUPPORTING SERVICES-HUMAN RESOURCES DEV.	HRD191
11 03 06	EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 03 06 01	RETIREMENT	BUF141
11 03 06 02	HEALTH & LIFE INSURANCE BENEFITS	BUF142
11 03 07	PROPERTY MANAGEMENT	
11 03 07 01	PUBLIC LANDS MANAGEMENT	LNR101
11 03 07 02	RISK MANAGEMENT	AGS203
11 03 07 03	LAND SURVEY	AGS211
11 03 07 04	OFFICE LEASING	AGS223
11 03 08	FACILITIES CONSTRUCTION AND MAINTENANCE	
11 03 08 01	CONSTRUCTION	AGS221
11 03 08 02	CUSTODIAL SERVICES	AGS231
11 03 08 03	GROUNDS MAINTENANCE	AGS232
11 03 08 04	BUILDING REPAIRS AND ALTERATIONS	AGS233
11 03 09	PURCHASING AND SUPPLIES	
11 03 09 01	STATE PROCUREMENT	AGS240
11 03 09 02	SURPLUS PROPERTY MANAGEMENT	AGS244
11 03 10	MOTOR POOL	AGS251
11 03 11	PARKING CONTROL	AGS252
11 03 12	RECORDS MANAGEMENT	AGS111
11 03 13	GENERAL ADMINISTRATIVE SERVICES	AGS901
11 03 14	GRANTS TO COUNTIES	
11 03 14 01	CITY & COUNTY OF HONOLULU	SUB201
11 03 14 02	COUNTY OF HAWAII	SUB301
11 03 14 03	COUNTY OF MAUI	SUB401
11 03 14 04	COUNTY OF KAUAI	SUB501

The Program Structure
(In Department Order)

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: AGR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR101	010301	FINANCIAL ASSISTANCE FOR AGRICULTURE
AGR122	01030201	PLANT PEST AND DISEASE CONTROL
AGR131	0103020201	RABIES QUARANTINE
AGR132	0103020202	ANIMAL DISEASE CONTROL
AGR141	01030401	AGRICULTURAL RESOURCE MANAGEMENT
AGR151	01030302	QUALITY AND PRICE ASSURANCE
AGR153	010403	AQUACULTURE DEVELOPMENT
AGR161	01030402	AGRIBUSINESS DEVELOPMENT & RESEARCH
AGR171	01030303	AGRICULTURAL DEVELOPMENT & MARKETING
AGR192	01030403	GENERAL ADMINISTRATION FOR AGRICULTURE
AGR812	10010402	MEASUREMENT STANDARDS
AGR846	040102	PESTICIDES

12 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: AGS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGS101	11020201	ACCT SYSTEM DEVELOPMENT & MAINTENANCE
AGS102	11020202	EXPENDITURE EXAMINATION
AGS103	11020203	RECORDING AND REPORTING
AGS104	11020204	INTERNAL POST AUDIT
AGS111	110312	RECORDS MANAGEMENT
AGS131	110302	INFORMATION PROCESSING SERVICES
AGS161	110303	COMMUNICATION
AGS203	11030702	RISK MANAGEMENT
AGS211	11030703	LAND SURVEY
AGS221	11030801	CONSTRUCTION
AGS223	11030704	OFFICE LEASING
AGS231	11030802	CUSTODIAL SERVICES
AGS232	11030803	GROUNDS MAINTENANCE
AGS233	11030804	BUILDING REPAIRS AND ALTERATIONS
AGS240	11030901	STATE PROCUREMENT
AGS244	11030902	SURPLUS PROPERTY MANAGEMENT
AGS251	110310	MOTOR POOL
AGS252	110311	PARKING CONTROL
AGS807	070102	PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS
AGS881	080103	PERFORMING & VISUAL ARTS EVENTS
AGS889	080205	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
AGS901	110313	GENERAL ADMINISTRATIVE SERVICES

22 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: ATG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ATG100	110301	LEGAL SERVICES
ATG231	09010502	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
ATG500	06020403	CHILD SUPPORT ENFORCEMENT SERVICES

3 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: BED

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BED101	010101	BUSINESS DEVELOPMENT & MARKETING
BED102	010102	BUSINESS SERVICES
BED103	11010303	STATEWIDE LAND USE MANAGEMENT
BED107	010103	FOREIGN TRADE ZONE
BED113	0102	TOURISM
BED120	010104	ENERGY & NATURAL RESOURCES
BED130	11010304	ECONOMIC PLANNING & RESEARCH
BED142	010105	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED143	010501	HIGH TECHNOLOGY DEVELOPMENT CORP
BED144	11010302	STATEWIDE PLANNING & COORDINATION
BED145	010502	HAWAII STRATEGIC DEVELOPMENT CORP.
BED146	010503	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED150	010701	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED151	010702	ALOHA TOWER DEVELOPMENT CORPORATION
BED152	010703	BARBERS POINT NAVAL AIR STATION
BED220	06020201	RENTAL HOUSING SERVICES
BED222	06020207	RENTAL ASSISTANCE SERVICES
BED223	06020205	BROADENED HOMESITE OWNERSHIP
BED224	06020208	HOMELESS SERVICES
BED225	06020204	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP
BED227	06020206	HOUSING FINANCE
BED229	06020203	HCDCH ADMINISTRATION
BED231	06020209	RENTAL HOUSING TRUST FUND
BED807	06020202	TEACHER HOUSING

24 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: BUF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BUF101	11010305	PROGRAM PLANNING, ANALYSIS AND BUDGETING
BUF115	110203	FINANCIAL ADMINISTRATION
BUF141	11030601	RETIREMENT
BUF142	11030602	HEALTH & LIFE INSURANCE BENEFITS
BUF151	100301	LEGAL ASSISTANCE IN CRIMINAL ACTIONS
BUF901	10010305	TRANSPORTATION, COMMUNICATIONS, & UTILITIES

6 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: CCA

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
CCA102	10010301	CABLE TELEVISION
CCA103	10010302	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
CCA104	10010303	FINANCIAL INSTITUTION SERVICES
CCA105	10010304	PROFESSIONAL, VOCATIONAL & PERSONAL SVCS
CCA106	10010306	INSURANCE REGULATORY SERVICES
CCA110	10010401	OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC
CCA111	10010403	BUSINESS REGISTRATION
CCA112	10010404	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA191	100105	GENERAL SUPPORT-PROTECTION OF THE CONSUMER

9 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: DEF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
DEF110	090202	AMELIORATION OF PHYSICAL DISASTERS
DEF112	060106	SERVICES TO VETERANS

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: EDN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
EDN100	07010110	SCHOOL-BASED BUDGETING
EDN150	07010115	COMPREHENSIVE SCHOOL SUPPORT SERVICES
EDN200	07010120	INSTRUCTIONAL SUPPORT
EDN300	07010130	STATE AND DISTRICT ADMINISTRATION
EDN400	07010140	SCHOOL SUPPORT
EDN407	070103	PUBLIC LIBRARIES
EDN500	07010150	SCHOOL COMMUNITY SERVICES

7 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: GOV

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
GOV100	110101	OFFICE OF THE GOVERNOR
GOV102	11010301	OTHER POLICY DEVELOPMENT & COORDINATION

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: HHL

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HHL602	0603	PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS

1 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: HMS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HMS201	06020101	TEMP ASSISTANCE TO NEEDY FAMILIES
HMS202	06020102	PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED
HMS203	06020105	TEMP ASSISTANCE TO OTHER NEEDY FAMILIES
HMS204	06020103	GENERAL ASSISTANCE PAYMENTS
HMS206	06020104	FEDERAL ASSISTANCE PAYMENTS
HMS230	06020301	HEALTH CARE PAYMENTS
HMS236	06020401	ELIG DETER. & EMPLOYMT RELATED SVCS
HMS237	060205	EMPLOYMENT AND TRAINING
HMS238	06020402	DISABILITY DETERMINATION
HMS245	06020303	QUEST HEALTH CARE PAYMENTS
HMS301	060101	CHILD WELFARE SERVICES
HMS302	060102	CHILD CARE SERVICES
HMS303	060103	CHILD PLACEMNT BOARD & RELATED CLIENT PAYMTS
HMS305	060104	CHILD CARE PAYMENTS
HMS501	06010501	YOUTH SERVICES ADMINISTRATION
HMS502	06010502	YOUTH SERVICES PROGRAMS
HMS503	06010503	YOUTH RESIDENTIAL PROGRAMS
HMS601	060107	ADULT AND COMMUNITY CARE SERVICES
HMS603	06020302	HOME & COMMUNITY-BASED CARE SERVICES
HMS802	020403	VOCATIONAL REHABILITATION
HMS901	060407	GENERAL SUPPORT FOR SOCIAL SERVICES
HMS902	060404	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS903	060405	GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS
HMS904	060406	GENERAL ADMINISTRATION (DHS)

24 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HRD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HRD102	11030501	WORK FORCE ATTR, SELECT, CLASS & EFFECT
HRD191	11030502	SUPPORTING SERVICES-HUMAN RESOURCES DEV.

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HTH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HTH101	05010101	TUBERCULOSIS CONTROL
HTH111	05010102	HANSEN'S DISEASE SERVICES
HTH121	05010103	STD/AIDS PREVENTION SERVICES
HTH131	05010104	EPIDEMIOLOGY SERVICES
HTH141	050102	DENTAL DISEASES
HTH165	05010302	WOMEN, INFANTS & CHILDREN (WIC) SERVICES
HTH180	05010301	CHRONIC DISEASE MANAGEMENT & CONTROL
HTH210	050201	HAWAII HEALTH SYSTEMS CORPORATION
HTH420	050301	ADULT MENTAL HEALTH - OUTPATIENT
HTH430	050302	ADULT MENTAL HEALTH - INPATIENT
HTH440	050303	ALCOHOL & DRUG ABUSE
HTH460	050304	CHILD & ADOLESCENT MENTAL HEALTH
HTH495	050305	BEHAVIORAL HEALTH SERVICES ADMINISTRATION
HTH501	050104	DEVELOPMENTAL DISABILITIES
HTH520	060403	PRG DEV,COORD OF SVS,ACCESS FOR PERS W/DISAB
HTH530	05010501	CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES
HTH550	05010503	MATERNAL AND CHILD HEALTH SERVICES
HTH570	050106	COMMUNITY HEALTH NURSING
HTH595	050108	HEALTH RESOURCES ADMINISTRATION
HTH610	050401	ENVIRONMENTAL HEALTH SERVICES
HTH710	050402	STATE LABORATORY SERVICES
HTH720	050403	MED FACILITIES - STDS, INSPECTION, LICENSING
HTH730	050107	EMERG MEDICAL SVS & INJURY PREV SYSTEM
HTH760	050502	HEALTH STATUS MONITORING
HTH840	040101	ENVIRONMENTAL MANAGEMENT
HTH849	040303	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH850	040301	POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR
HTH904	060402	EXECUTIVE OFFICE ON AGING
HTH905	050504	POLICY DEV & ADVOCACY FOR DEV DISABILITIES
HTH906	050501	COMPREHENSIVE HEALTH PLANNING
HTH907	050505	GENERAL ADMINISTRATION

31 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: LBR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LBR111	020101	PLACEMENT SERVICES
LBR135	020104	WORKFORCE DEVELOPMENT COUNCIL
LBR143	0202	OCCUPATIONAL SAFETY & HEALTH
LBR152	020301	WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES
LBR153	020302	CIVIL RIGHTS COMMISSION
LBR161	020303	PUBLIC AND PRIVATE EMPLOYMENT
LBR171	020401	UNEMPLOYMENT COMPENSATION
LBR183	020402	DISABILITY COMPENSATION
LBR812	020504	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR901	020501	DLIR-DATA GATHERING, RESEARCH AND ANALYSIS
LBR902	020502	GENERAL ADMINISTRATION
LBR903	020503	OFFICE OF COMMUNITY SERVICES

12 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LNR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LNR101	11030701	PUBLIC LANDS MANAGEMENT
LNR111	100303	CONVEYANCES AND RECORDINGS
LNR141	0106	WATER AND LAND DEVELOPMENT
LNR153	010402	COMMERCIAL FISHERIES AND AQUACULTURE
LNR172	01030301	FORESTRY - PRODUCTS DEVELOPMENT
LNR401	040201	AQUATIC RESOURCES
LNR402	040202	FORESTS AND WILDLIFE RESOURCES
LNR404	040204	WATER RESOURCES
LNR405	040205	CONSERVATION & RESOURCES ENFORCEMENT
LNR407	040207	NATURAL AREA RESERVES & MANAGEMENT
LNR801	080204	OCEAN-BASED RECREATION
LNR802	080105	HISTORIC PRESERVATION
LNR804	080201	FOREST RECREATION
LNR805	080202	RECREATIONAL FISHERIES
LNR806	080203	PARK DEVELOPMENT AND OPERATION
LNR807	080206	PARK INTERPRETATION
LNR809	0803	PARKS ADMINISTRATION
LNR810	090201	PREVENTION OF NATURAL DISASTERS
LNR906	040302	LNR-NATURAL PHYSICAL ENVIRONMENT

19 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: LTG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LTG100	110102	OFFICE OF THE LIEUTENANT GOVERNOR
LTG101	11010306	CAMPAIGN SPENDING COMMISSION
LTG102	11010307	OFFICE OF ELECTIONS
LTG105	1002	ENFORCEMENT OF INFORMATION PRACTICES
LTG888	100304	COMMISSION ON THE STATUS OF WOMEN

5 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: PSD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
PSD402	09010102	HALAWA CORRECTIONAL FACILITY
PSD403	09010103	KULANI CORRECTIONAL FACILITY
PSD404	09010104	WAIAWA CORRECTIONAL FACILITY
PSD405	09010105	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD406	09010106	MAUI COMMUNITY CORRECTIONAL CENTER
PSD407	09010107	OAHU COMMUNITY CORRECTIONAL CENTER
PSD408	09010108	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD409	09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD410	09010110	INTAKE SERVICE CENTERS
PSD420	09010111	CORRECTIONS PROGRAM SERVICES
PSD421	09010112	HEALTH CARE
PSD501	09010201	PROTECTIVE SERVICES
PSD502	09010202	NARCOTICS ENFORCEMENT
PSD503	09010203	SHERIFF
PSD611	09010301	ADULT PAROLE DETERMINATIONS
PSD612	09010302	ADULT PAROLE SUPERVISION & COUNSELING
PSD613	090104	CRIME VICTIM COMPENSATION COMMISSION
PSD900	09010501	GENERAL ADMINISTRATION

18 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: SUB

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
SUB201	11031401	CITY & COUNTY OF HONOLULU
SUB301	11031402	COUNTY OF HAWAII
SUB401	11031403	COUNTY OF MAUI
SUB501	11031404	COUNTY OF KAUAI
SUB601	050202	PRIVATE HOSPITALS & MEDICAL SERVICES

5 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: TAX

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TAX102	11020101	INCOME ASSESSMENT AND AUDIT
TAX103	11020102	TAX COLLECTIONS ENFORCEMENT
TAX105	11020103	TAX SERVICES & PROCESSING
TAX107	11020104	SUPPORTING SERVICES - REVENUE COLLECTION

4 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: TRN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TRN102	030101	HONOLULU INTERNATIONAL AIRPORT
TRN104	030102	GENERAL AVIATION
TRN111	030103	HILO INTERNATIONAL AIRPORT
TRN114	030104	KONA INTERNAT'L AIRPORT AT KE'AHOLE
TRN116	030105	WAIMEA-KOHALA AIRPORT
TRN118	030106	UPOLU AIRPORT
TRN131	030107	KAHULUI AIRPORT
TRN133	030108	HANA AIRPORT
TRN135	030109	KAPALUA AIRPORT
TRN141	030110	MOLOKAI AIRPORT
TRN143	030111	KALAUPAPA AIRPORT
TRN151	030112	LANAI AIRPORT
TRN161	030113	LIHUE AIRPORT
TRN163	030114	PORT ALLEN AIRPORT
TRN195	030115	AIRPORTS ADMINISTRATION
TRN301	030201	HONOLULU HARBOR
TRN303	030202	KALAELOA BARBERS POINT HARBOR
TRN305	030203	KEWALO BASIN
TRN311	030204	HILO HARBOR
TRN313	030205	KAWAIHAE HARBOR
TRN331	030206	KAHULUI HARBOR
TRN341	030207	KAUNAKAKAI HARBOR
TRN351	030210	KAUMALAPAU HARBOR
TRN361	030208	NAWILIWILI HARBOR
TRN363	030209	PORT ALLEN HARBOR
TRN395	030211	HARBORS ADMINISTRATION
TRN501	030301	OAHU HIGHWAYS
TRN511	030302	HAWAII HIGHWAYS
TRN531	030303	MAUI HIGHWAYS
TRN541	030304	MOLOKAI HIGHWAYS
TRN551	030305	LANAI HIGHWAYS
TRN561	030306	KAUAI HIGHWAYS
TRN595	030307	HIGHWAYS ADMINISTRATION
TRN597	030308	HIGHWAY SAFETY
TRN995	0304	GENERAL ADMINISTRATION

35 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE DEPARTMENT: UOH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
UOH100	070301	UNIVERSITY OF HAWAII, MANOA
UOH210	070302	UNIVERSITY OF HAWAII, HILO
UOH220	070303	SMALL BUSINESS DEVELOPMENT
UOH700	070304	UNIVERSITY OF HAWAII, WEST OAHU
UOH800	070305	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
UOH881	080101	AQUARIA
UOH900	070306	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

7 PROGRAMS