Table 9.08-- COUNTY OPERATING REVENUES, BY SOURCE, AND EXPENDITURES, BY OBJECT: 1984 TO 1994

[In thousands of dollars. For years ended June 30]

Subject	1984	1993	1994
OPERATING REVENUES 1/			
Total	564,434	1,216,295	1,309,286
Real property taxes	289,114	603,821	624,815
Other taxes	53,621	104,619	109,484
Licenses, fees, and fines	14,801	31,132	33,581
Departmental earnings 2/	67,562	169,609	201,048
State grants	24,617	98,300	100,070
Federal grants	92,073	125,040	129,216
Other sources	22,645	83,773	110,038
OPERATING EXPENDITURES 3/			
Total	561,830	1,197,883	1,302,988
General government: Control	7,985	14,542	13,522
Staff	60,584	151,532	154,435
Public safety: Police and fire	120,659	236,371	237,778
Other protection	23,294	37,907	38,485
Highways	27,601	43,458	43,378
Health and sanitation	46,172	131,851	128,494
Hospitals and institutions	93	-	-
Public welfare	9,213	35,907	41,121
Public schools	597	572	672
Recreation	39,085	76,602	77,406
Interest	21,552	79,641	87,386
Bond redemption	19,317	51,390	101,806
Pension and retirement	45,432	82,566	102,439
Salary adjustment	13	47	378
Economic and urban development 4/	21,568	25,358	27,926
Mass transit 5/	38,522	83,290	84,031
Miscellaneous	22,854	88,819	94,804
Cash capital improvements	57,291	58,029	68,926

1/ Excludes loan, bond, revolving, trust funds, and Board of Water Supply revenues.
2/ Includes rentals, interest, and other earnings.
3/ All funds expended by the county with the exception of certain bond, revolving, loan, and enterprise funds.
4/ Includes expenditures from redevelopment grants.
5/ Includes transfers to the bus transportation fund which are not reported as part of operating expenditures.
Source: Tax Foundation of Hawaii, *Government in Hawaii, 1995,* tables 24-27 and 36-39.